

APPENDIX B**Review of Tendered Bus Services in Ribble Valley**

	Current			From 5 December 2016		
Contract	Cost	Revenue	Subsidy	Cost	Revenue	Subsidy
03/002	£112,125	£33,000	£79,125	£456,845	£150,000	£306,845
03/005	£244,720	£86,000	£158,720	£0	£0	£0
03/634*	£24,261	£10,000	£14,261	£0	£0	£0
S106 Funding					£55,000	-£55,000
Totals	£381,106	£129,000	£252,106	£456,845	£205,000	£251,845

* - There will be a single approx. cost of £5,000 to partially cover the applicable 12 week notice period for Contract 03/634 to allow a earlier implementation date

Difference in LCC Subsidy	-£261
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